

**Longleaf Pine CDD**  
FY 2022 Adopted O&M Budget

	<b>FY 2022 Adopted Budget</b>
<b><u>Revenues</u></b>	
Developer Contributions	\$ 104,175.00
<b>Net Revenues</b>	<b>\$ 104,175.00</b>
<b><u>General &amp; Administrative Expenses</u></b>	
Public Officials' Insurance	\$ 2,500.00
Trustee Services	6,000.00
Management	25,000.00
Engineering	15,000.00
Dissemination Agent	5,000.00
Assessment Administration	7,500.00
District Counsel	20,000.00
Audit	6,000.00
Travel and Per Diem	500.00
Telephone	200.00
Postage & Shipping	300.00
Copies	500.00
Legal Advertising	1,000.00
Miscellaneous	5,000.00
Web Site Maintenance	6,000.00
Dues, Licenses, and Fees	175.00
General Insurance	3,500.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 104,175.00</b>
<b>Total Expenses</b>	<b>\$ 104,175.00</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>